

TRINITY-ST.ANDREW'S UNITED CHURCH

# 2024 Annual Report



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## Vision

Trinity-St. Andrew's will be a community where all people are welcome regardless of age, gender, race, sexual orientation, gender identity, differing abilities, ethnic background and economic circumstances.

We will be a congregation that supports the outreach projects of our church.

We will be a community of faith that adheres to the policies and principles of the United Church of Canada.

We will be a blessing in everything we say and do. All people will be invited to take part in every aspect of church life.

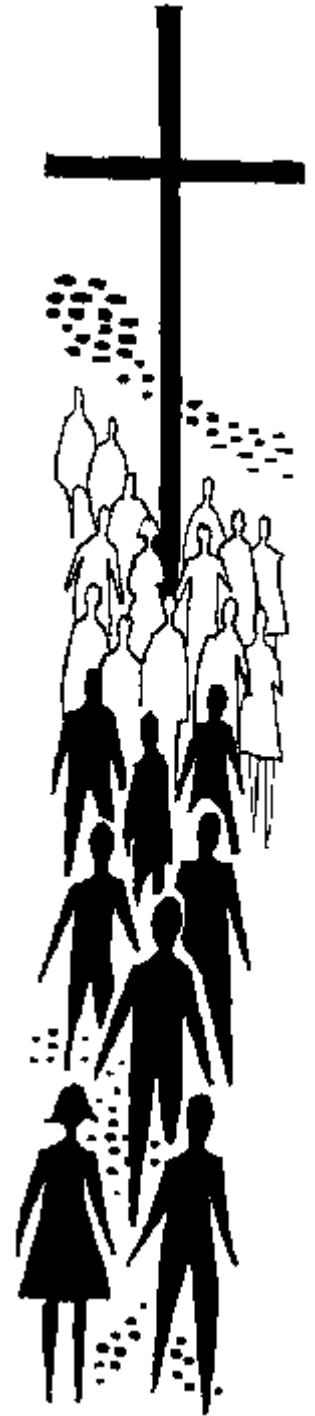
## Values

We believe we are a church that has been, and is being called by God to express our faith and our mission by:

- Celebrating God's Presence
- Living with Respect in Creation
- Loving and Serving Others
- Seeking Justice and Resisting Evil
- Proclaiming all that God has done for us in Jesus Christ.

## Mission

Trinity-St. Andrew's United Church exists to ensure that all people may grow in their relationship with God through Jesus Christ.



# *Agenda*

## **Trinity-St. Andrew's Annual Congregational Meeting For the reporting year 2024 Sunday April 6, 2025**

1. Call to Order—Rev. Wanda Stride
  - 1a. Recognition of the land
2. Opening Prayer and Commemoration of Deceased during 2024—Rev. Wanda Stride
3. Election of Congregational Meeting Chair and Secretary—Rev. Wanda Stride
  - 3a. Motion to allow Adherents voting privileges
4. Approval of the Agenda
5. Adoption of the summary of the minutes of the AGM April, 2024
6. Business arising from the minutes
7. Correspondence
8. Minister's Report
9. Chair of Council's Report
10. ECORC Report
11. Board of Trustees Report
12. Committee Reports
13. Statistical Report
14. UCW Report
15. Mission and Service Report and 2025 goal
16. Finance report including General Fund & Position Statement 2024
  - Appointment of a Reviewer for the 2025 books
  - Appointment of Bookkeeper for 2025
  - Approval of Reviewer's Statement 2024
17. Nominations
18. 2025 Budget
19. New Business (Parking Lot paving proposal) (Digital Sign)
20. Adjournment of Meeting

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## *Minister's Message*

*"Now you are the body of Christ and individually members of it."*

**I Corinthians 12:27**

Dear family in Christ,

It's always a privilege to reflect back on a year in ministry with all of you, to wonder at the faithfulness, the accomplishments, the sense of family and purpose we share. We are truly a diverse, capable body when we come together in Christ's name!

This is a strange year to write a report like this, because I realize much of what I want to say is from reading other reports or hearing stories of events after the fact. I had the gift of sabbatical last year, so was away from the church from May 1 until late August. Christ has blessed this community with so many gifts, that every Sunday was covered in my absence. I won't say it was effortless, but the very fact that the worship committee was able to find enough individuals and committees to take on a service each (some of you took multiple Sundays!) speaks volumes to your commitment, faith and capacity as Christians. Thank you! And well done!

Trinity-St. Andrew's United Church, you wear your love on your front door, and it is the first thing people notice when they pass our building or come inside. The rainbow painted steps at the front are a clear message to the LGBTQ+ community that we are committed to a radical welcome, constantly working to make sure we are doing our best to include and celebrate the beautiful diversity of God's image in us all. In late November our brand new security cameras captured disturbing images of three people defacing the front of our building as a message of hatred. Needless to say, they did not succeed in making us any less welcoming, loving or loud in our support of love. In fact, Sunday December 1 a candle-bearing crowd of supporters from the community joined us on those same steps to hear messages of hope and solidarity from Mayor Brian Ostrander, East Central Ontario Regional Council Executive Minister Rev. Éric Hébert-Daly and others as we all pledged to continue the faithful ministry of extending a hand to those on the margins of society, and protecting the rights and dignity of all God's loving children.

It's foundational to our work as Christ's body in this community that we surround each other with love and support, with a sense of belonging. Early in the year it seemed that we were losing one disciple after another; there has been a lot of sadness in our loss, but I've also seen how people rise to the need, showing up with food and other offers of help when people find themselves paralyzed with grief and exhaustion. The first Sunday in November we commemorated All Saints Day, and those of us who needed to honour a loved one lit more than 30 candles as part of a day of remembering and giving thanks.

The Christmas season was especially colourful this year as we wrote, rehearsed and shared an original Christmas service (or was it a play?) that gave us a new way to see How Jesus' birth can give us hope today. Watch for a new slant in 2025, because as one young person said, it's not OK that the manger was empty!

I could go on... so many gifts, so many ways of offering belonging and purpose to each of us, no matter what gifts we bring! Gifts such as:

- monthly dinners and breakfasts
- a weekly concert series during Lent
- Weekly hospitality of coffee, tea and sweets after worship

- Weekly bible study with anywhere from 8 to 15 people praying and reading together
- Lenten book study and welcoming new members
- New members' packages and a commitment to a warm welcome to newcomers
- Openness to finding new paths to walk in a good way with neighbouring indigenous communities

Please read all the committee reports. They are a snapshot of hours of planning, commitment, and passion for justice, mercy and love for our creator God. At the end of it all we discovered that it takes more than 9000 volunteer hours to sustain the outreach, visiting, food-preparation, grounds keeping, building repair and cleaning etc etc.

It's so dangerous to single anyone out, but I want to thank Lori Cooper for her gentle, clear leadership of council; thank you to each person who leads or serves on a committee in our church, including those of you who don't go to meetings but have shown wonderfully faithful commitment to helping with the work of ministry.

I also want to thank Elizabeth Scriven for her tireless work as our treasurer (not to mention concert manager, UCW coordinator and all the other roles she fills!) Thanks to our fundraisers and stewardship committee... but now I'm going down that rabbit hole of naming the entire congregation!

Thank you to Sandee, Pamela and Barry, my partners in leadership. What a beautiful, respectful relationship we have shared these past years.

Thank you to Tom and the miraculous tech team for making sure worship runs smoothly.

And finally, thank you to Rev. Jackie Harper and Pastor Ian Robb for stepping up especially while I was on sabbatical, but for all the moments you have gone above and beyond practicing your ministry gifts here with all of us. The Holy Spirit is powerfully present in our midst!

Thank you for all that YOU have done and continue to do to help our community of faith become even more welcoming, offering a deep sense of belonging and purpose.

Yours in the love of Christ  
Rev. Wanda Stride



## *Chair of Council*



On behalf of Council it is my pleasure to bring greetings on this occasion of the 2024 Annual Meeting; an opportunity to reflect on the blessings we experience as the spirit continues to work through us

Once again throughout 2024 many volunteers offered their time and talents in so many ways to offer support to our community, to reach out and deliver programs and services and lift us up through ministries of worship, music and relationship. Thank you to each and every one of you for your gifts of time and ministry. The reports that follow outline some of the good work of TSA over the past year.

Reverend Jackie Harper and Pastor Ian Robb continue to be active members of our church family as well as offer their gifts of ministry to enhance and support the life and work of TSA. We are so blessed!

On behalf of the congregation we extend heartfelt thanks to Reverend Wanda and our amazing TSA staff. Wanda, Pamela, Sandra and Barry, words cannot express how fortunate we are as you each bring your many gifts and dedication to your roles and lift up our congregation in so many ways. At the end of the year Barry retired from his custodian role and we wish him all the very best in his retirement! We welcomed John McPeak to the role and wish him all the best in his new role.

Submitted by Lori Cooper, Chair, Council



## *Trustees Report*

The current Board of Trustees for 2024 is comprised of Helen Bonisteel Secretary, Karen Martin, Colin Wright, Barry Street and Jack Reed Chair.

The church Manse property at 13 Chapel St. slated for demolition on the approval of our church and regional council was taken down over a three day period, starting April 22 2024. Once the Municipality of Brighton building permit (2024-14) was approved for demolition, JT Trucking and Excavating successfully completed the building removal without any problem. A final site inspection report was granted on April 26 2024.

It came to the attention of the Trustees in May 2024 that the Brighton Heritage Advisory committee had begun a review of the Brighton Heritage Registry. Trinity-St. Andrew's is a "listed" property that is currently designated with a "Hold" status. This review must be completed by the end of 2026 per the Ontario Heritage Act. Research is underway by the Trustees to assess the implications of registering TSAUC as a heritage property or not. A report will be presented to council later this year outlining the recommendations of the Trustees.

Church property insurance still remains a very large cost item for the church budget but are forecast to hold to their current premium levels this renewal year. The insurance market places a higher premium cost to insure older buildings such as our church due to its pre current fire code construction. The Trustees are recommending that TSAUC renew the church insurance this June for the coming year with our current insurance broker Whitley Newman Insurance.

Respectively submitted by;

Jack Reed, Chair  
Helen Bonisteel, Secretary





## *In Memoriam*



Please remember the following members and adherents who passed away in 2024:

May McCullough  
Ena Clews  
Earlien McCracken  
Dave Harrison  
David Lawler  
Keith Smith  
Olive Burke  
Catharine Ott  
Doreen Thompson  
Eleanor Stephens  
John Thomas  
David Disney

“ And God shall wipe away all tears from their eyes; and there shall be no death, neither sorrow, nor crying, neither shall there be any more pain: for the former things are passed away.”  
Revelation 21: 4, KJV

*Trinity –St. Andrew’s United Church*  
*Minutes of the Annual General Meeting*  
*April 14, 2024*

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ATTENDANCE –Rev Wanda Stride, Lori Cooper, Brian Ostrander, Paul Cook, Helen Bonisteel, Jack Reed, David Smith, Janet Enns, Barb McMullen, Barry Ott, Laurie Wright, Colin Wright, Pam Pettigrew, Ken McClintock, Sharon McMullen, Liz Chatten, Flo MacEachern, Ellen Goodeve, David Green, Doretta Bruening, Lynn Andrews, Ryan Reckenberg, Janet Kivisto, Stephanie Richards, Robert Douglas, Christine Culbertson, Elizabeth Scriven, Amrita Bhat, Tom Papadopoulos, Sharon Graham, Sonja Rundle, Jean Green, Wendy Zinck, David Farnes, Neva Moelker, Alice Lawler, Karen Martin, Beth Street, Barry Street, Helmut Enns

Call to Order –Rev Wanda Stride called the meeting to order at 12:11 PM. She welcomed those attending in person and also those present via Zoom. She then acknowledged that we reside on the traditional land of the indigenous peoples and she encouraged all present to live as faithful treaty people. \_

2. Commemoration of 2023 Deceased \_ Rev Wanda Stride asked all of us to remember and give thanks for the faithful lives of the four named members and adherents (Don Kennedy, Harry Keating, Marie Disney, and Bill Burton) who died during 2023.

3. Election of Congregational Meeting Chair and Secretary –Rev Wanda Stride asked for motions to appoint these important roles

**MOTION:** Moved by Elizabeth Scriven, seconded by Sharon McMullen **THAT** Brian Ostrander be appointed Chair for this AGM. **CARRIED**

**MOTION:** Moved by Brian Ostrander, seconded by Barry Street, **THAT** Colin Wright be appointed Secretary for the Meeting. **CARRIED.**

4. Motion to allow Adherents voting privileges –

**MOTION:** Moved by Helmut Enns, seconded by Janet Kivisto, **THAT** the Congregation of Trinity-St. Andrews United Church shall permit Adherents voting privilege on all matters to come before this Annual General Meeting. **CARRIED.**

5. Approval of Agenda (pg 3 of report).

**MOTION:** Moved by Lori Cooper, seconded by Ken McClintock, **THAT** the congregation accepts the Agenda with the change to add a discussion on Venue Branding under New Business. **CARRIED.**

6. Adoption of the Summary of the Minutes of the previous AGM (March 26, 2023) (pg 10-13)

**MOTION:** Moved by Janet Enns, seconded by Jack Reed, **THAT** the congregation accept the summary of the minutes from the Annual General Meeting for the reporting year 2023 held on March 26, 2023 with the correction on page 12 in the spelling of Ken McClintock’s name. **CARRIED.**

7. Business Arising from the Minutes – None.

8. Correspondence - None

9. Approval of Committee Reports

i) **MOTION:** Moved by Wendy Zinck, seconded by Elizabeth Scriven, **THAT** the congregation accept the reports from the Minister (Page 5), Chair of Council (Page 7), and Board of Trustees (Page 8). **CARRIED.**

ii) **MOTION:** Moved by Laurie Wright, seconded by Jean Green, **THAT** the congregation accepts the following reports (Pages 14 – 27) from the committees of Council and other church groups (with the addition of Geneva Kenny to the listing of Friendly Visiting), UCW, ECORC representatives, and Membership Statistics. **CARRIED**

10. Mission and Service (M & S) Report and 2024 Goal – There was no report. In the discussion which followed, we were informed that our congregation pays a levy of \$11,096 to the General Council of the United Church of Canada.

**MOTION:** Moved by Janet Enns, seconded by Christine Culbertson, **THAT** the congregation appoints a M & S advocate to regularly inform us about this outreach and to encourage our membership to provide financially support. **CARRIED**

11. Finance Report including General Fund and Position Statement

**MOTION:** Moved by Elizabeth Scriven, seconded by Jack Reed, **THAT** the congregation accept the report of the Treasurer, And further that the congregation accepts the General Fund report as presented, And further that the congregation accepts the Position Statement as presented. **CARRIED.**

12(a) Appointment of a Reviewer

**MOTION:** Moved by Karen Martin, seconded by David Green, **THAT** the congregation appoints Mary Beth Stott to be the reviewer for the 2024 financial statements. **CARRIED.**

12(b) Appointment of Bookkeeper for 2024 –

**MOTION:** Moved by Wendy Zinck, seconded by Jack Reed, **THAT** the congregation of Trinity-St. Andrews United Church authorized the Treasurer to enter into an agreement with 1856186 Ontario Inc. for the provision of bookkeeping services for 2024. **CARRIED.**

12(c). Reviewer`s Statement **MOTION:** Moved by Janet Kivisto, seconded by Sharon MacMullen, **THAT** the congregation accepts the review of the financial statements ending December 31, 2023 as presented. **CARRIED.**

13. Council and Committee Nominations (page 28)

**MOTION:** Moved by Ryan Reckenberg, seconded by Ellen Goodeve, **THAT** the congregation approves the Nominations as amended to show that Worship Membership and Pastoral Care removes Keith Smith, Clothing Depot adds Linda Konkur, Property removed B Ott, adds Barry Street, Ken McClintock, David Green, Lee Farnes, Jack Reed Colin Wright and for Hospitality to add Barry Street and Pam Pettigrew. **CARRIED.**

14. Budget (page 37)

Prior to a vote on the Budget, various added information presented. Our staff includes the minister and three part-time employees (Office Administrator, Music Director & Custodian). The wage figures includes increases totalling \$4,245 for staff members

approved for 2023 but not paid. To be paid out during 2024. The prepared budget projected fixed expense items of \$229,517 plus committee expenses of \$15,286 sum to \$244,803 which compared to \$205,000 projected revenues of \$205,000 result in a \$39,803 Deficit. Missing from the above Budget were bookkeeping services by Jamie Wood costing \$5,114 for bookkeeping services by Jamie Wood to increase the projected Deficit from \$39,803 to \$44,917. Brian Ostrander presented a slide showing that if offerings could be increased by 10% to \$165,000 (from \$150,000) and Fundraising to \$20,000 (from \$10,000) such that total revenues were \$230,000 then the projected Deficit could be reduced to \$19,917. No Stewardship asks were made during this past 2023 year as we celebrated our 175<sup>th</sup> year. For 2024 Stewardship has initiated several actions designed to increase revenues. One major thrust is a membership drive to invite new members from the Brighton community to join in our ministry. Other initiatives were listed and will be introduced throughout 2024.

**MOTION:** Moved by Ryan Reckenberg, seconded by Sharon Graham, **THAT** the congregation accepts the 2024 budget as amended to include \$5,114 expense for bookkeeping services. **CARRIED.**

15. Fundraiser Jean Green spoke about the concept of donating some percentage of listed budget expense items over and above congregation member's current pledge. Interested persons should speak with Pamela to inform her of their decisions.

**16. New Business**

(i) TSA Governance Structure – A Communications and Technical team is needed here at TSAUC. Various comments included setting up a funding category as a line item in the Budget, using Memorial Funds to cover costs, creating either new committee or making it a sub-committee of WMPC. TSAUC needs people to develop communication strategies to promote our church.

**MOTION:** Moved by Karen Martin, seconded by Pam Pettigrew **THAT** a Communications committee that includes technical expertise be put in place. **CARRIED.**

The following people volunteered to join –Helmut Enns, Lori Cooper, Tom Papadopoulos, David Farnes, Wanda Stride and Barry Street.

(ii) Venue Branding – Stewardship developed a list of potential Venue names from which Church Council chose the following three names (The Sanctuary, The Glass Door, The Sanctuary for the Arts). Discussion from AGM attendees for choosing a name for our rental space raised concerns about each of these three names. Consensus was to continue exploring potential names with the goal of looking for a broader community acceptance.

17. Thank You Message - Brian Ostrander, on behalf of the TSAUC congregation, spoke sincere words of thanks for the dedicated work of our incredible staff Rev Wanda Stride, Pamela Maloney, Sandra Candeloro, and Barry Ott.

18. Adjournment – Brian Ostrander thanked all participants at this AGM and asked for a motion to Adjourn. **MOTION:** Moved by Jack Reed, seconded by Elizabeth Scriven, **THAT** the AGM adjourn at 1:37 PM. **CARRIED.**

## *Committee Reports*

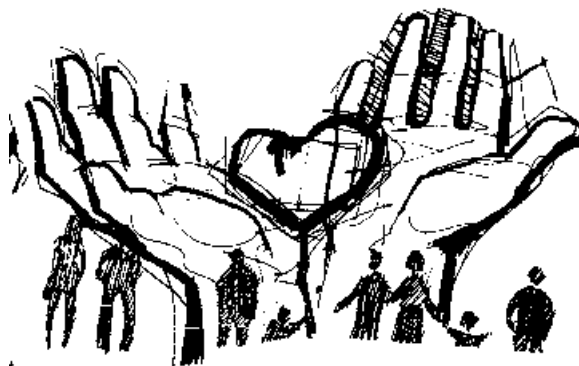
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**Ministry and Personnel** Committee is a confidential committee which supports and nurtures the relationship between the paid staff and the congregation. Our Staff team have worked hard to meet and exceed expectations, and we are very grateful for all they do for us. We have established a one-on-one support system from our committee with the minister and each of the staff. At least once a year each of our team meets with their assigned staff members to ensure their work is valued and make any necessary changes to work schedules and requirements.

Our major effort for 2024 has been the upgrade and standardization of the staff job descriptions as well as the contracts. This has become a much busier church and congregation and we hope to reflect on these changes and respect the reality of these changes. At the end of 2024 Barry Ott, our custodian for many years officially retired. The search for his replacement began right away and we were successful in our search. We welcome John McPeak as our new custodian for 2025 and beyond.

We look forward to the new year and what 2025 will bring. If there are ever any issues, please submit in writing the concern and it will be read and acknowledged and acted upon in the appropriate manner. Thank you for your continued support.

Respectfully submitted  
Paul Cook for Neva Moelker, chair



## Clothing Depot

The TSA Clothing Depot continues to provide the community with quality clothing and household items gleaned from generous donations. These items are sorted and chosen, by our dedicated volunteers, on a weekly basis. The volunteers of church members and from the community operate the Depot from Wednesday to Saturday with sorting as well on Mondays. Chosen clothing items, not in season, are then placed in bins marked Children's, Women's, Men's or Baby's and stored in the shed behind the Depot. The items we choose not to keep are then put into plastic bags and boxes and placed in the metal bin outside on the west side of the building. On a weekly routine, these bags are picked up by the company Talize (in Belleville), a Canadian owned and operated Thrift store chain, and Recycling Rewards for further distribution.



We are now using the grocery-type cloth bags for our \$10.00 a bag sales. Thank you for your cloth-bag donations.

The new wooden Donation Box out front, built by Jack Reed, houses the items from the community. Some of the bags are extremely too large and too heavy to handle. Our caretaker, John, has been very helpful in bringing these into the store on a regular basis for sorting. All the volunteers are amazed that the public would choose to donate, for example, micro waves, rocking chairs, broken small appliances, air conditioners, mattresses etc to such a small thrift store!

At times, TSACD provides clothing at no cost, to women, men, and children who are struggling to make ends meet after store hours.

The funds generated this year from the community donations have amounted to \$20,000. These funds have been dispersed to programs in Brighton, such as High School bursaries and breakfast school programs, as well as Home Rainbow Youth Centre, Brighton Beacon Youth Centre and the Cornerstone family Violence and Prevention Centre. Thanks to the dedication of our volunteers, we are happy to serve and give back to the community.

Our TSA Clothing Depot is always looking for additional volunteers to share the workload and the work hours. We look forward to welcoming you.

Since the "Trinity-St. Andrew's Clothing Depot" started in 1965, there are plans underway for its 60th Anniversary this year... a special celebration. More information to come!

Submitted by  
Helen Bonisteel (Co-chair)

## Fundraising

Following are the Fundraisers we did this year:

- Yard Sale \$2,362.00.
- Silent Auction \$1,570.00.
- Pie Social and Band Concert \$1,200.00.
- Corn Roast \$1,525.00.
- Loonie/Twoonie Bins \$1,264.00.
- Octoberfest Party \$1,367.00.
- Show Band Christmas Concert \$700.00.
- Purdy's Chocolates \$500.00.
- Fundscrip \$1,787.32.

**Total of \$12275.32.**

We would like to thank the congregation for the wonderful support with these Fundraisers.

Respectfully submitted,  
Sharon McMullen (chair)



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## Hospitality

Our Committee is responsible for making coffee each Sunday. We also help with Funerals and other functions when asked. Our budget covers kitchen supplies, free trade coffee, cream, milk and some cookies and squares.

We welcome new members to our Committee.

Respectfully submitted  
Sharon McMullen (chair)





## **Hilton Cemetery Report**

We remain committed to restoring, beautifying, preserving and protecting Hilton Cemetery for future generations. We have just completed an update to the cemetery bylaws and will be submitting to the BAO for approval, at the same time we have been updating our mapping and documentation system.

We thank the Municipality of Brighton for the “Grant in Aid” that was received last year. This money along with your gifts of time and money are important to the operation of the cemetery and we thank you. Without the support of the grant program we would not be able to restore, repair or replace foundations and headstones.

Are you interested in being part of this committee? We would love to have you! Our committee meets a few times yearly to move forward the work of the cemetery and ensure that the financial and Bereavement Authority of Ontario’s regulatory requirements are met. Please contact Pamela in the office if you are interested.

Respectfully submitted your  
Hilton Cemetery Committee

Karen Martin  
Jack Reed  
Debbie MacGregor



## Membership Statistical Report

Total Membership (Resident and Non-Resident) 2024	207
<b>Received into membership by:</b>	
Certificate of Transfer	1
Profession of Faith	1
<b>Removed from Membership by:</b>	
Death	9
Transfer Out	0
<b>Total Membership at December 31, 2024</b>	<b>200</b>
Non-Resident	21
<b>During 2024</b>	
Baptisms	0
Confirmations	0
Weddings	3
Funerals	14



## Worship, Membership and Pastoral Care

The Worship, Membership, and Pastoral Care Committee had a full and fulfilling year, thanks to the dedication and commitment of our members. Our team included:

- Co-Chairs: Ellen Goodeve and Judy Murtha
- Secretary: Harma Badgley
- Committee Members: Pastor Ian Robb, Sonja Rundle, Beth Street, Wayne Johnston, Dorette Bruening
- Staff Members: Rev. Wanda Stride and Sandee Candeloro
- New Member: Rick Vandertoorn

We extend our heartfelt gratitude to Harma Badgley, who has dedicated many years of service to this committee. Her contributions have been invaluable, and we thank her for her dedication.

We are also excited to welcome new committee members who are passionate about encouraging membership, supporting meaningful worship, and sharing their time and compassion through Friendly Visiting. Their enthusiasm and commitment will help us continue our mission of fostering a welcoming and caring church community.



### Welcoming and Worship

Our committee remained committed to fostering an open and welcoming worship environment. Each Sunday, greeters warmly welcomed both new and long-time attendees, ensuring everyone felt a sense of belonging. Volunteer readers played a vital role in making our services meaningful and engaging. New visitors and members received a welcoming package and an introduction to our programs and services, reinforcing our commitment to inclusivity and ensuring that every contribution of time and effort is valued.

### Pastoral Care and Volunteer Efforts

We are incredibly fortunate to have the quiet yet impactful support of our volunteer associate minister, Pastor Ian Robb. His leadership in pastoral care and pulpit supply has been an essential part of our ministry.

A special thank you goes out to our church members who stepped up to provide pulpit supply during Rev. Wanda Stride's sabbatical leave. Your dedication and service truly embody the spirit of our faith community—it truly takes a village!

Additionally, our devoted Friendly Visiting Team continued their invaluable work, regularly visiting and supporting our shut-in members. Their kindness and commitment provide comfort and connection to those unable to attend services in person.

## Looking Ahead

Throughout the year, our committee has worked together with a spirit of camaraderie and friendship, united by our shared commitment to the service of Christ. We are grateful for each and every member who has contributed their time and energy to our mission.

With the addition of new committee members, we look forward to strengthening our efforts in welcoming new members, enhancing worship, and deepening our pastoral care outreach.

Submitted by:  
Ellen Goodeve & Judy Murtha (Co-Chairs)



## Music report for 2024

Music has always been an inspiring and central focus of life at Trinity-St. Andrew's United Church! 2024 was exceptional in that we were able to celebrate all kinds of music, all kinds of musicians, all kinds of skills in organizing planning and behind the scenes to bring a year of Melody, Harmony and inspiring beauty.

Thank you to Sandee Candeloro and our choir members who faithfully show up twice a week to practice! Thank you to our ukulele players, the joyful strummers, who faithfully show up and lead us in one hymn every Sunday. In addition we have our joyful drummers!.... A drumming circle group that feeds their soul by gathering to share rhythm on Sunday morning under the leadership of Frank Blanchet and Jim Parnell, and sometimes feeding our souls by offering a meditative prelude. Thank you to all the soloist, brass players, guitar players, singers... Who generously share their gift to help us experience the presence of God among us!

The life of our faith community has been marked by an abundance of musical events! Just about every month, guests performed as part of our professional concert series, generously, and skilfully organized by Elizabeth Scriven and her team of volunteers, who are always looking for more help!. We also invited the Canadian Military Wives Choir of Trenton to do a concert in honour of Keith Smith. We have had wonderful band performances from Terry Denyes and his community bands; we have been supported in our fundraisers by local musicians who have donated their time, like in our Lenten luncheon series which began in 2024. Thank you to all the performers who donated their time and talents (Dan Koets; Florence Chatten with Ian & Sharon Graham; Wanda Stride and guests; Sandee Candeloro; Ken Laird and Frank Blanchet). At Christmas time it was almost impossible to find a space on the calendar to hold an event! The community choir Vocalese uses our space every Monday night and held their Christmas concert and spring concert in our sanctuary; local legends, Ian Simpson and Stephanie Bird graced us with their annual Christmas celebration that is sold out every single year. I am sure there is something I have forgotten, But I thank you to each and every one of you who have taken the time to learn music, to share music, and to listen and receive the performances and spirit of fellow congregants as we make a joyful noise to God!



Submitted by Rev. Wanda Stride



## Outreach

### Black History Month

On February 4 & 11, videos from the series “28 Moments of Black Canadian History” were shown prior to the Sunday services. The videos were chosen to illustrate the theme of *Healing the body, mind and soul*.

On February 25, the Outreach Committee participated in the service for Black History Month and presented the reflection “Jesus in the Village”.

### Homelessness Counsellor

Based on an inquiry from Rev. Wanda, Outreach Committee agreed to take on responsibility for enabling washroom facilities on one Thursday each month when the homelessness counsellor would be present for drop-in clients.

Starting in March, a committee member was in attendance to provide personal hygiene supplies and to ensure that the washroom was left tidy. Throughout the year, no clients appeared requiring the washroom facilities.

We were notified in early January 2025 that there would be no counsellor available for drop-in service and the programme would be put “on hold”.

### Gaza Ceasefire Actions

April 28: Outreach Committee presented information related to the national church Gaza ceasefire actions and shared the “Prayer for Ceasefire in Gaza”. The congregation was invited to wear white to Sunday worship the following week as an expression of solidarity. Many people did so; a photograph was taken and forwarded to ECORC.

May 12: Outreach Committee read the Moderator’s letter related to the Gaza Peace Pilgrimage and the “Prayer for Peace with Justice in Israel/ Palestine”. Opportunities were provided for the congregation to write letters to our government supporting the ceasefire.

### Red Dress Day

May 5: The committee hung red dresses on the church lawn and within the sanctuary to recognize and honour Missing and Murdered Indigenous Women, Girls, and 2 Spirit persons. Educational information was provided in the weekly bulletin and during the Sunday announcements.



### Quilts for Survivors

June 1: A one-day sewing workshop was held at TSA church to create quilts for the Quilts for Survivors (QFS) programme. The QFS project provides quilts to Residential school survivors, their descendants, 60s Scoop survivors and other survivors of Indigenous trauma. The workshop was attended by TSA volunteers (who either sewed or prepared lunch for the quilters), members of Trent Valley Quilters’ Guild and two guests from Tyendinaga Mohawk Territory. By

February 2025, several quilts have been sent across Canada as a result of this workshop.

### **GRAN Garden Sharing Stand**

In continuing partnership with the local Grandmothers Advocacy Network (GRAN), Outreach committee asked TSAUC council to permit again the location of a table on the church front lawn for local garden produce sharing. The sharing stand was set up and maintained by the GRAN members two days per week from 10 am to 6 pm.

### **Special Worship Service**

The Outreach committee planned and presented the Sunday worship service on July 28 with a theme of *Love & Justice*.

### **Visit to Black Oak Savanna July 19**

A tour of the Black Oak Savanna in Alderville was attended by 12 people from TSA. The presenters shared their concerns about the land and described the practices enacted by their team to restore and protect the savanna property. All attendees expressed a high level of satisfaction with the experience.

### **Presentation from El Salvador: September**

A speaker from ADES (Economic and Social Development “Santa Marta” Association) in El Salvador provided a presentation at TSA. Ever Hernandez Martinez implored us to do all we could to get Canada to petition for freedom for five ADES members imprisoned on trumped-up charges due to their work defending the water from destructive mining practices. These practices pollute scarce water supplies and threaten the very lives of many in the Santa Cruz area.

An honorarium was provided out of Outreach Committee budget to the interpreter who assisted with the presentation.



### **National Day of Truth and Reconciliation, September 30**

On September 30, National Day for Truth and Reconciliation, a number of people from the TSA congregation attended a meaningful film shown at the Brighton Public Library. This event had been advertised and promoted via Sunday bulletins and announcements.

### **Migrant Workers**

Through the “growing” season, there were a variety of opportunities for contact with the migrant workers in our area. Assistance was provided for transportation and/or communication for medical-related needs. Several dinners were hosted for the workers during their time here.

### **Plastic bag collection**

In response to a request last year from a member of Frankford United Church, Outreach continued to provide a box for the collection of plastic milk bag wrappers. These are for Frankford UC’s project to weave sleeping/ sitting mats for the homeless. Two members from TSAUC congregation gave the bags to Frankford.

**Fund-raiser: December**

TSA held its annual sale of Fair-Trade merchandise from Ten Thousand Villages/Cobourg. We had a record sale of approximately \$6000 of merchandise. TSA earns 15% of the total which enabled us to donate \$900 to support Doctors Without Borders and Life4Kids (Nairobi, Kenya).

**United Church Special Days**

Through the year, members of the committee submitted inserts for certain weekly bulletins to commemorate **special** days, such as Asian Heritage Month, National Day of Remembrance and Action on Violence against Women and Girls, Transgender Day of Remembrance and Black History Month.

**Education related to Anti-Racism, Reconciliation & Social Justice**

Through the year, committee members monitored, attended and promoted various online education opportunities related to these important topics.

Janet Kivisto & Sharon Graham  
Co-Chairs, Outreach Committee  
March 3, 2025



## East Central Ontario Regional Council (ECORC)

I serve as a TSA representative to ECORC along with Helmut Enns.

At this time my role with the region is in Pastoral Relations where I act as liaison with other Communities of Faith to guide them in their search for new ministers.

In 2024 I assisted with 6 churches in our area with their searches. Ongoing in 2024 and 2025 is the development of a collaborative ministry plan for 4 of those churches. ECORC is committed to finding new ways of how we do church in the future. Sharing ministry among churches that may be too small to support full time ministers and are therefore in danger of closing is one way to ensure that all can survive.

Helmut too is very busy and serves a vital role in the life of the church. He adds the following:

“The body is a unit, though it is composed of many parts. And although its parts are many, they all form one body. So it is with Christ.” 1 Corinthians 12:14. This can also describe our church, or in my case ECORC, East Central Ontario Regional Council. One of these many parts of ECORC is the IJRR, Indigenous Justice and Respectful Relations Forum, which seeks to assist us in exploring IJRR. One way we are doing this is with three lending libraries, which are circulating in ECORC. Each library consists of three display cases or “suitcases, 24 inches high and 18 inches wide. Each display case contains about a dozen books, for a total of 30 – 36 books in each library. The libraries stay in one church for about 6 weeks. Churches are invited to request a library from Jackie Harper or Helmut Enns. Isn’t that convenient for us?

Respectfully submitted  
Paul Cook, with Helmut Enns



**East Central Ontario  
Regional Council**

of The United Church of Canada





## **Youth & Christian Education Committee**

TSA Children and Youth Committee throughout 2024 has offered a Holy Wonderers/ Holy Wanderers time each Sunday except in July and August.

We meet in the church hall or outside to explore the wonders and beauty of God's creation and to deepen our experiences of the biblical story and our relationship with God.

We have supported the Home Rainbow Youth Centre initiative, provided supplies for school children in El Salvador and supported the Angel Tree.

We have had as many as ten and as few as one, Holy Wonderers on a Sunday.

Neva and Jackie provide the main leadership but Janet, Stephanie and Amrita have enriched the leadership team.

We had hoped to offer a Vacation Bible School last July but with Wanda on Sabbatical and personal health crisis for the other leaders we were unable to offer the program. We hope to offer it in 2025.

We would also like to explore the idea of offering PD day faith programming and a youth group but we need more leaders. If you enjoy children and or youth please consider joining our group so that we might enrich and deepen the faith experiences and grow with the young people in our midst.

Respectfully submitted  
Neva Moelker and Jackie Harper





## Affirm and Equity Committee



### Committee Members

Jeanette Cournoyer (Chair) | Janet Enns | Charlotte Hastings | Neva Moelker | Jackie Harper | Rev. Wanda Stride (Minister, Ex officio member)

### Major Events

- **National Affirm Day/PIE Day** – March 14, 2024. Co-hosted an evening at the Brighton Public Library with CEO, Heather Ratz. Sixty people attended the event that featured speaker Meg Fox from the Home Rainbow Youth Centre and Kimberlie who shared their art and how someone can get started with painting as a hobby. Jeff Wheeldon brought greetings on behalf of the Municipality and TSA's ukulele band performed. It was a great success!
- **Pride Sunday** – June 2, 2024: 3rd annual Pride Walk and Worship Service in Memorial Park; 40 people attended. Attendance was down from last year due to poor weather conditions (cool and overcast with chance of rain).
- **Pride Pop-Up Event** – June 15, 2024; hosted by the Peterborough AIDS Resource Network (PARN); TSA had a table at this event staffed by Sharon Graham (Outreach co-chair). \$277.82 was raised at our Pride Service (\$242.82) and at the Pop-up Pride event (\$35) and donated to the Home Rainbow Youth Centre.
- **Accessibility themed Sunday service, July 14, 2024.** Jackie Harper led the worship service on July 14<sup>th</sup> with an accessibility theme about "isms" such as ageism, racism, ableism that limit our ability to be fully present in any given situation.
- **Transgender Day of Remembrance** - November 20, 2024 – Janet Enns of the Affirm & Equity Committee led a vigil that was attended by 20 people including some from the community and Home Rainbow Youth Centre.
- **Rainbow Steps were vandalized again in late November.** – November 24, 2024. Repainting of the steps was done to the extent possible in the colder weather. On December 1<sup>st</sup>, Rev. Wanda Stride led a candlelight vigil to denounce the vandalism and bring members of the community together in peace and love. About 40 people attended.
- **World AIDS Day** was marked on December 1, 2024 by the wearing of red ribbons and sharing testimonials about family and friends who have been impacted by AIDS.



### Key Accomplishments

- Launched a new LGBTQ+ Family Support Group on April 2, 2024. The group provides support to parents, friends and loved ones of LGBTQ+ people and meets the first Tuesday of each month from 6:30 to 8:00 pm in the Quiet Room. The group met every month from April to December 2024 with new members joining each month.
- Encouraged members of Council and other key committees to complete the free, 1hr

online training about the Accessibility for Ontarians with Disabilities Act (AODA). This training is recommended for non-for-profit organizations to ensure alignment with the AODA legislation.

- Established a connection with the Northumberland County Harm Reduction Worker, Nichola Davies. Nichola works out of the Peterborough AIDS Resource Network to reduce drug use and ensure safe usage for those that require supports (e.g., clean needles). We are working with Nichola to provide a detailed Harm Reduction/Naloxone Training Workshop for Council and congregants.
- Met with the Municipality's Justice, Equity, Diversity and Inclusion (JEDI) Committee to discuss the needs of LGBTQ+ people in the area and possible funding available for TSA's Pride Walk and Worship Service. JEDI Committee donated \$200 towards these events.
- Continued the monthly feature on the church's bulletin board and in the Sunday announcements that provides topical and timely information about LGBTQIA+ and Two Spirit people. Congregants are invited to speak with Affirm and Equity Committee members if they have questions or would like additional support.
- Ensured that "scent free" signage was posted around the church and added reminders to the church's order of service each Sunday and to the monthly newsletter.
- Created "nut free" and "gluten free" signs for use with food products during fellowship time and other occasions involving food served out of TSA's kitchen.
- Sponsored the "Gathering Sparks" concert on March 23, 2024.
- The chancel in the Sanctuary is not accessible due to two steps that must be climbed to reach the area where the lectern, piano and choir seats are located. Submitted two grant applications in July 2024 in support of improving the accessibility of this area. One application was submitted to ECORC for \$5,000 towards an accessible lift in the Sanctuary. A second application was submitted to the Federal Government's Small Projects – Accessible Funding program for six new accessible doors and a lift for the Sanctuary.
- Language supporting TSA being a latex-free facility was added to the rental agreement document. Language to ensure that LGBTQ+ symbols are not removed or moved without prior consent of the Minister was also added to the rental agreement.
- New washroom signage showing the dynamic wheelchair symbol and other signage was installed to assist in making it easier for guests to find gender neutral and accessible facilities.
- Worked with Worship Committee to ensure that gluten free bread is available on communion Sundays.

### **Meetings/Events Attended**

- ECORC Affirming Committee – April 10, 2024.
- Affirm United AGM – July 19, 2024.

Submitted by Jeanette Cournoyer  
Chair, Affirm and Equity Committee



## Property Management and Maintenance

*For as we have many members in one body, and all members  
have not the same office:*

*So we, being many, are one body in Christ, and every one members one of another  
St. Paul – Romans 12: 1-9*

It has been a very eventful and busy year for the property committee within Trinity-St. Andrew's United Church.

There has been several unknowns and a lot of work being done around the church. I am pleased that our committee has blossomed and grown over the last year. We now have a lot of support and a lot of active and qualified members on the committee that are able to pitch in and ensure that all of the work needed to be done for Trinity-St. Andrew's United Church is getting prioritized and completed.

Here were a couple of the projects completed and a couple of highlights coming up from the Property Committee:

- Manse has been torn down and removed. A garden has been established in its place and additional parking added at the rear (West side) of the Church.
- A new Custodian has been hired and has been a blessing to have such a great replacement for the ever present but dearly missed Barry Ott.
- Blinds have/will be put into the Sanctuary to prevent glare.
- Vandalism to the church sanctuary's rainbow steps had to be partially repainted and liaisons made with the police to attempt to prevent future vandalism. The newly added cameras did help in providing the police with accurate descriptions and images of those responsible.
- Work has been done to improve the technical reach and quality of the audio/visual presentations for the Church. (Thank you to the Tech Team – you do amazing work with in your group)
- Ongoing oversight and audits on the maintenance contracts that will potentially save the church money and will improve responsiveness and quality of service of the contractors.
- An electronic sign for the Frontage of the Church to make Trinity-St. Andrew's more noticeable and able to better advertise our services and entertainment offerings will be purchased.

The financial projections for the upcoming 2025 year have caused a lot of debate and consideration for the Property Committee attempting to forecast into the future. With the increase in inflation and increase in costs of both parts and service there will be a significant increase in the requests for the budget, where we are looking at a 6-12 cent per m3 of natural gas increase already implemented, and significant increase in the cost of electricity, among other capital expenditure increases expected.

One of the committee's requests is that everyone please be aware and please be careful with the consumption of heat and power. We had an issue with a gas bill that was quadruple what it should have been due to the thermostat being changed and not set to drop the temperature when the building was vacant. Over-riding the programming and setting the temperatures to default was a very expensive error.

The cost for last years property maintenance was \$5390, without accounting for the maintenance contracts. The current budgeting and projection for the year was \$4600. So the property committee was over budget on the line by \$800, which can be accounted for with the increase in costs associated with cost increases on parts and labour for maintenance projects. This is not going to decrease. Increase in all contract amounts will be 10,500.

The cost of care-taking supplies was estimated at \$4000, this year. We have used \$3155 of that budget and would comfortably keep that line item the same, as the overage can be used to upgrade relevant equipment such as the new vacuum.

The Cost of Hydro was projected to finish 2024 at \$9800 – with price increases and an increase in usage for concerts and other facility uses, we would request an increase to \$9700 for the next budget.

The cost of natural gas is projected at \$4200 and with the December bill just coming in that had the thermometer misused costing \$1340 for a single month – will finish the year at \$5540. We as a committee are recommending a closer eye on the thermometer/thermostat and an increase of the budget line to \$7000 for the 2025 year.

Maintenance Contracts for the 2024-2025 year cost the church \$10,050. We as a committee have been looking at different providers and different options. However, with the cost of labour and insurance on the contractors driving up prices, we will be lucky to only stay within that limit over the next year, and aim to keep the amount at around \$10,000 for the year.

The water and sewer amounts this year are projected/finalized at \$2300; however, the town/municipal council has voted in an increase in cost for all customers/residents including the church of 17%. Due to this we would recommend an increase in the amount to \$2700 for 2025.

Finally, the piano and organ repair budget is set at \$500. We believe with the contractors we have and with the costs seeming to stagnate in that sector, it should remain the same.

We as a committee see both benefits and huge opportunities for Trinity Saint -Andrews United Church to continue to grow and bloom. We would like to have the budget accurately reflect the increase in cost for the work that has to be continually done, and ensure that the work is done well and correctly the first time and for longevity of service.

We take pride in our faith, as well as our building and would like to share our blessing and space with others and give what we have to benefit others, but know that we also need to have a strong foundation and must continue to keep the building in good financial and physical shape in which to host those beneficial dinners, activities and worship opportunities.

We would like as a committee to appeal to everyone in the congregation to keep us in mind when giving, as we have numerous maintenance projects both long and mid term we would like to work on, but with the current budget will not be able to achieve. Please think of the building and our committee if you are looking to earmark money for a project or to benefit the church in the future.

I would like to thank every one of the people who have stepped up and joined me on this committees mission of keeping the church in capable hands, in impeccable care and willing to do the Lord's work in the gardens, in the clothing depot, in the halls and in their hearts. Bless you all.

***He must manage his own household well,  
with all dignity keeping his children submissive,  
for if someone does not know how to manage his own household,  
how will he care for God's church.- 1 Timothy 3:4-5***



## Stewardship Committee

2024 marked a continuation of our focus on fostering a vibrant community and exploring new avenues for financial sustainability. Building on the success of 2023's 175th anniversary celebrations, the Stewardship Committee actively pursued strategic initiatives across three core areas: Time, Talent, and Treasure.

### **Time: Enhancing Community Engagement**

Our community roast beef dinners and breakfasts continue to draw community members into the church for these monthly events. With thanks to the Worship team, TSA initiated a new church welcome package for newcomers. Further engagement with the Worship team will determine the next steps for potential membership growth.

### **Talent: Cultivating Our Gifts**

Our robust concert series continued to thrive, featuring diverse and engaging musical acts – with thanks to Elizabeth Scriven for taking the lead to coordinate the concerts and the resources needed to make them happen. To improve coordination and support, we have discussed the need for an Assistant Coordinator to help Elizabeth with event logistics and potential additional assistance in areas like kitchen support and accessibility. We are investigating e-ticketing options to streamline ticket sales. Looking forward we hope to develop a committee chair succession plan, in collaboration with the Worship team.

### **Treasure: Sustainable Stewardship**

A multi-pronged approach characterized our fundraising efforts in 2024. We successfully secured a provincial security grant, adding \$15,000 to our church resources. An anonymous donor provided essential support, helping address a budgetary shortfall. Other highlights include:

- **Successful Fundraisers:** The Envelope Wall, Silent Auction, Corn Roast, Oktoberfest, Loonie/Toonie Bins, Christmas Decoration Sale and many others, all contributed to our financial health. A special note about hosting the gala celebrating 100 years of the United Church of Canada.
- **Stewardship Campaign:** A successful campaign focusing on "Wisdom & Gratitude" launched in September.
- **Grant Applications:** Applications were submitted for a UCC100th grant (receiving \$1500) and a security grant for the Clothing Depot (which was unsuccessful).
- **Financial Appeal Plan:** Work continued on developing a financial appeal plan, including a review of giving practices and discussions with the Worship team for a membership drive. This work also included engaging with external resources such as a review of "Not Your Parents' Offering Plate" to explore best practices. As a result a strategic planning process is now underway so as to align our mission, vision and values with our reason for giving!

### **Looking Ahead to 2025**

Our goals for 2025 include strengthening our membership base, further enhancing our fundraising efforts, and continuing to provide meaningful community events and engagement.

Thank you for supporting TSAUC with your time, talents and treasures!

Blessings,  
**Brian Ostrander, Chair**  
Stewardship Committee



## United Church Women

We have been carrying on this year. Our year has involved bonfire and music, paint night inviting others, video showing value of local organic farming and assisted with dinner for migrant workers.

Under the leadership of UCW and the help from other members of the congregation we have been able to cater a number of funerals, celebrations and meetings.

Thank you all for your assistance.

Submitted by Elizabeth Scriven





## Nominations

Church Council sits as the nomination committee and makes the following recommendations; that the following nominees be elected as chairs, committee members and representatives:

<b>Council Chair:</b>	Lori Cooper	
<b>Secretary:</b>	Colleen Stickle ( <i>Jacqueline Ludlow back up</i> )	
<b>Treasurer:</b>	Elizabeth Scriven	
<b>Archivists:</b>	Vacant	
<b>Clothing Depot:</b>	Sharon McMullen	Co-chair
	Helen Bonisteel	Co-chair
	Betty Pikaart	
	Colin Wright	
	Cathy Bubar	
	Corrine Sukosd	
	David Farmes	
	Dawn Donnelly	
	Helen Phillips	
	Jeanette Sherwin	
	Linda Kocur	
	Pam Pettigrew	
	Pat Reid	
	Sally Weller	
<b>Fundraising:</b>	Sharon McMullen (chair)	
	Beth Street	
	Colin Wright	
	Helen Bonisteel	
	Wendy Zinck	
	Sandra Candeloro	
	Barry Ott	
<b>Hilton Cemetery:</b>	Karen Martin	Chair
	Jack Reed	
	Debbie MacGregor	
<b>Hospitality:</b>	Sharon McMullen (chair)	
	Wendy Zinck (co chair)	
	Lee Farms	
	Harma Badgley	
	Barry and Beth Street	
	Gina Gillespie	
	Helen Bonisteel	
	Lois Harrison	
	Jacqueline Ludlow	
<b>Ministry and Personnel:</b>	Neva Moelker	Chair
	Pamela Pettigrew	
	Paul Cook	
	Barry Street	
	Ryan Reckenberg	

<b>Outreach:</b>	Janet Kivisto, Sharon Graham Helmut Enns Connie Graham Bets Lobban	Co-chair Co-chair
<b>ECORC Representatives:</b>	Helmut Enns, Paul Cook	
<b>Property Management and Maintenance:</b>	Ryan Reckenberg Jack Reed Barry Street Lee Farmes Helen Bonisteel Ken McClintock Derek Madder Colin Wright David Green	Chair
<b>Stewardship:</b>	Brian Ostrander Helmut Enns David Green Jean Green Sharon McMullen Elizabeth Scriven (Treasurer)	Chair
<b>Trustees:</b>	Jack Reed Helen Bonisteel Karen Martin Barry Street Colin Wright	Chair Secretary
<b>UCW Representative on Council:</b>	Elizabeth Scriven	
<b>Worship, Membership and Pastoral Care Committee:</b>	Judy Murtha and Ellen Goodeve (co-chairs) Harma Badgley (secretary) Pastor Ian Robb Sonja Rundle Beth Street Wayne Johnston Dorette Bruening Rev. Wanda Stride (staff) Sandra Candeloro (staff) Rick Vandertoorm	
<b>Youth and Christian Education:</b>	Neva Moelker Rev. Jackie Harper	Chair
<b>Affirm &amp; Equity Committee</b>	Jeanette Cournoyer Charlotte Hastings Janet Enns Neva Moelker Jackie Harper Rev. Wanda Stride (Ex-officio)	Chair

## *Treasurer's Report*

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We have had a very successful year thanks to so many people. We budgeted a \$31,581 loss for 2024 and we ended up with a \$849.29 gain. This was due to many events, generous contributions by many individuals and the UCW, clothing depot and a very generous \$10,000 contribution by one anonymous member.

We are fortunate to have a healthy general fund and money in the contingency fund to provide for shortfalls in the year ahead and the stewardship committee is diligently working to find other sources on income.

I would like to thank Jamie Wood, our bookkeeper and guide, Mary Beth Stott, our reviewer who helped us untangle a puzzle, and of course, Pamela Maloney for her hard work and dedication to the accuracy of our finances and the privacy of our congregation.

I would like to thank everyone for their generous contributions, both monetarily and in their activities, to the life of our church. I am truly impressed with the dedication that our congregation has to our church.

Thank you for your faith in me  
Elizabeth Scriven  
Treasurer

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### **Reviewer's Statement**

I have reviewed the books and records of Trinity-St. Andrew's United Church for the year ended December 31, 2024 and the corresponding financial statements. All have been prepared by Jamie Wood, Bookkeeper.

Our review consisted of a verification of all book balances against those reported by the banks and such other tests and analyses as we considered appropriate in the circumstances. In our opinion, the financial statements for the funds examined are correct in all material respects and present fairly the receipts and expenditures during the year and the year-end position.



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Mary Beth Stott

*March 20, 2025*

<b>2024 GENERAL FUND</b>					
	<b>Y-T-D</b>	<b>Y-T-D</b>	<b>Y-T-D</b>	<b>BUDGET</b>	
<b>RECEIPTS:</b>	<b>Dec-24</b>	<b>2024</b>	<b>Dec-23</b>	<b>2024</b>	
Givings					
Received Income	17910.50	152851.50	137,600.72	145,000.00	1
Special Offerings	1650.00	6760.00	14,197.70	15,000.00	2
<b>TOTAL RECEIPTED OFFERINGS</b>	<b>19,560.50</b>	<b>159,611.50</b>	<b>151,798.42</b>	<b>160,000.00</b>	<b>3</b>
<b>TRANSFER FROM UCW</b>					<b>4</b>
Other Income: TWS, Energy Rebate, Summer Student Grant					5
Non Received Donations	16877.68	32035.54	31,694.56	15,000.00	6
Rent/In lieu of Rent Income	2150.00	20638.00	18,575.00	20,000.00	7
Bank Interest Received			13.01		8
Fundraising NET	1903.57	30729.55	24,326.05	28,000.00	9
Depot Income	1250.00	19500.00	15,000.00	15,000.00	10
Internal Transfers			4,000.00		
<b>TOTAL NON RECEIPTED OFFERINGS</b>	<b>22,181.25</b>	<b>102,903.09</b>	<b>93,608.62</b>	<b>78,000.00</b>	<b>11</b>
<b>TOTAL OFFERINGS &amp; DONATIONS</b>	<b>41,741.75</b>	<b>262514.59</b>	<b>245,407.04</b>	<b>238,000.00</b>	<b>12</b>
					13
<b>FIXED EXPENDITURES</b>					<b>14</b>
Salaries (gross) 2023 WAGE ERROR				4,245.00	15
All Salaries/Honorariums	17054.08	147561.77	131,227.10	147,648.00	16
Employee Benefits (Company Portion Only)					17
Group Insurance	1008.38	11668.82	10,646.52	13,545.00	18
Pension	915.33	10588.36	9,660.53	11,334.00	19
EI, CPP INCL 2023 WAGE ERROR	413.41	10168.67	9,191.11	12,281.00	20
Mileage				500.00	21
Payroll Fees	29.91	400.89	414.69	450.00	22
Workplace Safety & Insurance Board		718.94		682.00	23
Organ & Piano Repair	457.34	914.68	-29.00	500.00	24
Caretaking Supplies	18.70	3174.04	2,000.00	4,000.00	25
Hall Cleaning					26

Y-T-D	Y-T-D	Y-T-D	BUDGET
Dec-24	2024	Dec-23	2024

Gas					27
Church & Hall	323.52	3927.94	6,986.11	7,000.00	28
Hydro					29
Church & Hall	1388.59	9396.66	7,050.86	7,000.00	30
Service Centre	326.51	1697.66	1,570.50	2,000.00	31
Water & Sewage					32
Church & Hall		2032.88	1,683.46	2,000.00	33
Service Centre		278.56	180.69	300.00	34
Property Maintenance Contracts	1091.37	7358.44	5,993.34	7,000.00	35
Bank Service Charges/PAR charges	322.13	1302.13	1,933.42	1100.00	36
Last Months Rent Interest					37
Office Supplies	302.05	3948.95	3,591.58	4,000.00	38
Telephone, Internet, Long Distance	228.43	1434.46	1,907.34	2,000.00	39
Broadview Expenses		240			40
Honorariums					41
UCC Assessment	1008.73	11096.03	9,566.04	11,096.00	42
Insurance		13975.2	16,339.32	17,000.00	43
Donations to Qualified Charities	6300.50	8800.50			44
<b>TOTAL FIXED EXPENDITURES</b>	31,188.98	250,685.58	219,913.61	255,681.00	45
					46
<b>COMMITTEE BUDGETS</b>					47
Music****	15.16	15.16		100.00	48
Youth & Christian Education	-50.00	491.24	512.71	2,000.00	49
Property Management & Maintenance	821.34	5390.43	4,254.05	4,000.00	50
Worship	886.95	2,882.33	4,409.02	4,000.00	51
Outreach Committee		100	40.54	500.00	52
Hospitality	61.33	913.89	247.05	1,000.00	53
Stewardship	132.84	1262.67	789.91	1,500.00	54
Archives				100.00	55
Ministry & Personnel		200.00	400.00	400.00	56
Affirming	-400	-276	479.36	300.00	57
<b>TOTAL COMMITTEE EXPENDITURES</b>	1,467.62	10979.72	11,132.64	13,900.00	58
<b>TOTAL EXPENDITURES</b>	32,656.60	261665.30	231,046.25	269,581.00	59

**9085.15      849.29      14360.79      -31581.00**

**TRINITY-ST. ANDREW'S UNITED CHURCH  
POSITION STATEMENT  
AS OF DEC 30 2024**

**CURRENT ACCOUNT**

General Fund Dec 31 2023		52,615.18
Donations & Other Income	262,514.59	
HST Rebate Feb & Oct	3,173.95	
TRANSFER FROM BUILDING		
Net Donations & Other Income	265,688.54	
Expenses	261,665.30	
Net Expenses		261,665.30
GENERAL TOTAL BEFORE TRANSFERS		56,638.42BANK

**EDUCATION FUND**

Principal		27,000.00UCC TO INV
Net Interest to Dec 31 2023		2,940.58BANK
Sub-Total		29,940.58
Current Year Interest/donations		1,620.00BANK
Expenses		1,000.00
TOTAL		<b>30,560.58</b>

**MEMORIAL FUND**

As of Dec 31 2023		14,381.36
Donations		18,284.82
GIC Interest		0.00
Memorial Expenses		0.00
TOTAL		<b>32,666.18BANK</b>

**CARE & MAINTENANCE FUND**

**ORGAN FUND**

Balance as of Dec 31 2023	200.00	
Expenses	0.00	
Donations	300.00	
TOTAL		<b>500.00</b>

**BELL TOWER**

Bell Tower Open Balance DEC 2023	3120.33	
Donations - Bell Tower	300.00	
Expenses - Bell Tower	0.00	
<b>Net Bell Tower</b>		<b>3,420.33</b>

**DIGITAL SIGN**

Open Balance Dec 31 2023	4,557.49	
Sign Donations	0.00	
Digital Sign Expenses	0.00	
<b>Net Digital Sign</b>		<b>4,557.49</b>

General C&M Open Balance DEC 31 2023	15,398.58	
General C&M Income	14,670.00	
General C&M Grants	29,700.00	
General C&M Expenses	40041.50	
<b>Net General C&amp;M</b>		<b>19,727.08</b>
<b>TOTAL</b>		<b>28,204.90</b> BANK

**BENEVOLENT FUND**

As of Dec 31 2023		1,534.12
Income	0.00	
Less Expenses	135.92	-135.92
<b>TOTAL</b>		<b>1,398.20</b> BANK

**BEQUEST FUND**

2019 CE Bequest - M CROSS		179.79
2015 Music - E WRIGHT		206.57
2022 OVEN		173.44
<b>TOTAL</b>		<b>559.80</b> BANK

**CONTINGENCY FUND**

As of Dec 31 2023		64,954.18
Expenses		-23,560.47
REVIEW 2022 BOOKS		0.00
GIC Interest		401.80
Donations		2,562.00
TRANSFER FROM MANSE		0.00
<b>TOTAL</b>		<b>44,357.51</b> BANK & GIC

**CLOTHING DEPOT**

As of Dec 31 2023		15,535.09
Depot Income		40,923.25
Supplies & Snacks	-648.87	
Donations	-12,500.00	
Water	-735.68	
Hydro	-576.09	
Heat	-795.28	
Telephone	-581.64	
Total Expenses	-15,837.56	
NET Depot		25,085.69
TRANSFER TO TSA		-15,000.00
<b>TOTAL</b>		<b>25,620.78</b>

**MISSION & SERVICE FUND**

Donations	17,090.00
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**HILTON CEMETERY FUND**

Chequing Account as of dec 31 2023	2,815.90
Donations	200.00
Interest	910.95
Sale of Plots/Cornerstones/Monuments	569.52
Grants	5,000.00
Transfer to GIC	0.00
Scotia Trust	0.00
Expenses	-3,055.52
	<u>6,440.85</u> OWN BANK
HILTON CEMETERY INVESTMENTS	
CIBC PERPETUAL CARE GIC'S	16,008.55OWN GIC
Scotia Trust Bond Fund	14,719.37OWN INVESTMENT
	<u>30,727.92</u>

**SALE OF GIFT CARDS**

Gift cards sold	61,520.00
Gift cards expenses	-61,520.00
	<u>0.00</u>

Proceeds will be reflected in the General Fund, Fundraising (Operating) as they are received

**MIGRANT WORKERS FUND**

Balance as of Dec 31 2023	1,411.24
Donations	
Less Expenses	238.76
TOTAL	<u>1,172.48</u> BANK

**UNITED CHURCH WOMEN**

<b>OPEN BALANCE DEC 31 2023</b>	<b>1,649.06</b>
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**Income**

Donations	0
Catering/Funerals	7849.88
Other Income	7,849.88

**Expenses**

Bank Fees	0
Donations	-1500
Dues	-600
Expenses (Food/Calendars/MVU)	-1852.78
	<u>-3,952.78</u>

**BALANCE**

	<u>5,546.16</u>
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**TRANSFERS**

Mission & Service Donation	0.00
Transfer to TSA General	0.00

**CLOSE BALANCE (BANK)**

	<u>5,546.16</u> BANK
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2024 GENERAL FUND			
	Y-T-D	BUDGET	
RECEIPTS:	Dec-24	2025	
Givings			
Receipted Income	152851.50	150000	1
Special Offerings	6760.00	15000	2
<b>TOTAL RECEIPTED OFFERINGS</b>	<b>159,611.50</b>	<b>165000</b>	<b>3</b>
<b>TRANSFER FROM UCW</b>			<b>4</b>
Other Income: TWS, Energy Rebate, Summer Student Grant			5
Non Receipted Donations	32035.54	35000	6
Rent/In lieu of Rent Income	20638.00	21000	7
Bank Interest Received			8
Fundraising NET	30729.55	32000	9
Depot Income	19500.00	15000	10
Internal Transfers			
<b>TOTAL NON RECEIPTED OFFERINGS</b>	<b>102,903.09</b>	<b>103,000.00</b>	<b>11</b>
<b>TOTAL OFFERINGS &amp; DONATIONS</b>	<b>262514.59</b>	<b>268,000.00</b>	<b>12</b>
			13
<b>FIXED EXPENDITURES</b>			<b>14</b>
Salaries (gross) 2023 WAGE ERROR			15
All Salaries/Honorariums	147561.77	148967	16
Employee Benefits (Company Portion Only)			17
Group Insurance	11668.82	12067	18
Pension	10588.36	15036	19
EI, CPP INCL 2023 WAGE ERROR	10168.67	10275	20
Mileage		500	21
Payroll Fees	400.89	450	22
Workplace Safety & Insurance Board	718.94	676	23
Organ & Piano Repair	914.68	500	24
Caretaking Supplies	3174.04	4000	25
Hall Cleaning			26

Y-T-D	BUDGET
Dec-24	2025

Gas			27
Church & Hall	3927.94	7000	28
Hydro			29
Church & Hall	9396.66	9700	30
Service Centre	1697.66	2000	31
Water & Sewage			32
Church & Hall	2032.88	2700	33
Service Centre	278.56	400	34
Property Maintenance Contracts	7358.44	10500	35
Bank Service Charges/PAR charges	1302.13	1500	36
Last Months Rent Interest			37
Office Supplies	3948.95	4000	38
Telephone, Internet, Long Distance	1434.46	1500	39
Broadview Expenses	240		40
Honorariums			41
UCC Assessment	11096.03	13232	42
Insurance	13975.2	15000	43
Donations to Qualified Charities	8800.50		44
<b>TOTAL FIXED EXPENDITURES</b>	<b>250,685.58</b>	<b>260003</b>	<b>45</b>
			46
<b>COMMITTEE BUDGETS</b>			<b>47</b>
Music****	15.16	100	48
Youth & Christian Education	491.24	2050	49
Property Management & Maintenance	5390.43	5100	50
Worship	2,882.33	6000	51
Outreach Committee	100	500	52
Hospitality	913.89	1000	53
Stewardship	1262.67	1500	54
Archives		100	55
Ministry & Personnel	200.00	400	56
Affirming	-276	900	57
<b>TOTAL COMMITTEE EXPENDITURES</b>	<b>10979.72</b>	<b>17650</b>	<b>58</b>
<b>TOTAL EXPENDITURES</b>	<b>261665.30</b>	<b>277,653.00</b>	<b>59</b>

**849.29      -9,653.00**



*Notes*